



Pupil Premium Grant 2019/20 - Proposed spending plan (to be agreed by Governors on 25/11/19)

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|---------------------------------------|-----------|
| Number of Pupils on roll | 68 Pupils |
| Number of pupils eligible for PPG | 44 pupils |
| Total amount of PPG funding allocated | £41,140 |

| Allocated Area | Number of Pupils | Predicted spend | Description of spend |
|----------------------------|------------------|---------------------------------------|---|
| SALT | | £18,000 36 x £500 | Targeted intervention receiving at least 1 session per week as part of a small group or 1:1 and benefitting from a wider approach. Re-test and test. Data to inform planning, highlight areas for intervention and to develop classroom practice. Individual progress in targeted areas. Individual and whole school reports will become available. Communication aids 12 pupils £2400 12 x £200 Linked to SaLT and whole school communication, |
| Psychology and counselling | 12 pupil | £350 x 2 days per week. £26,600 | Systemic approach to identifying, addressing and treating a full range of psychological disorders, emotional difficulties and barriers to learning in response to a lack of external provision due to funding (CAMHS). Aim: To support pupils and families with the view to increase engagement, understanding and address deficits. Staff training for staff – resilience, bereavement, ODD, ADHD, Mental Health, Impact on learning. |

Total spend exceeds PPG income but additional funds are met out of the main school budget.